

West Lincoln-Broadwell

 **Elementary School District #92** 
Home of the Wolverines!

MISSION

We strive to educate students and to assist them in realizing their full potential as responsible, productive, contributing members of society by providing an educational environment in which students are challenged, excellence is expected and differences are valued.

We provide a safe, secure and challenging learning environment, through the responsible use of all resources, to afford opportunities for all students to realize their individual potential and to become responsible and productive members of society.

Board of Education

Tom Kissel, President



Brad Luckhart, Vice President



Scott Goodman, Secretary



Patty Burge



Steve Goodman



Pat Hake



Mike Simonson



1992

West Lincoln-Broadwell ESD #92

Home of the Wolverines



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AT-A-GLANCE

www.illinoischoolreportcard.com

2016-2017 School Report Card

- ⇒ PK-8 district
- ⇒ 200 + Students
- ⇒ 17 Teachers
- ⇒ 1 Administrator (July 1, 2018)
- ⇒ 34% Low Income
- ⇒ 17% Students with Disabilities
- ⇒ 5% Homeless
- ⇒ 95% Student Attendance
- ⇒ 4% Student Mobility
- ⇒ 3% Chronic Truancy
- ⇒ Approximately 70 square miles
- ⇒ PARCC Scores:
 - ⇒ 33.5% Next Level
 - ⇒ 40% Approaching Next Level

District Facts

- ◇ **Instructional Spending per student (2016-2017): \$7,123**
- ◇ **Operational Spending per student (2016-2017): \$11,502**
- ◇ **Heavily dependent (84% of our funding) upon local tax dollars to sustain school (property taxes).**
- ◇ **Increased student population (42 students) over last few years has significantly increased operational and instructional costs.**
- ◇ **Tax rate is second lowest in the Region of 28 districts.**
 - ◇ **Examples:**
 - ◇ **WLB: \$2.38**
 - ◇ **CEL: \$2.75**
 - ◇ **NHM: \$3.51**
 - ◇ **District 27: \$3.30**
- ◇ **Logan County is tax capped meaning the district cannot levy (ask for local dollars) over a specified amount each year without a referendum.**
- ◇ **State funding has been declining over the few years. Reimbursed amounts have decreased significantly for the district. Payments from the state are often late and some are never received.**

District Facts

(continued)

- ◇ **The district borrowed (Working Cash Bond) \$750,000 that has sustained the district for the past three years.**
- ◇ **This bond will be paid in full in December of 2018. It costs approximately 2%-5% fees (\$22,500) plus interest (\$20,000 per year) to issue bonds. It costs taxpayers \$.28 rate per year.**
- ◇ **The \$750,000 Working Cash Bond has permitted the district to continue as it has ended each Fiscal Year in deficit spending.**
- ◇ **However, deficit spending cannot continue as reserve funds will be depleted.**
- ◇ **Reductions will need to be made to reduce/eliminate deficit spending.**
- ◇ **The Board of Education voted to ask for \$.40 (after the Working Cash Bond is paid in full) on the March 2018 Ballot.**
- ◇ **Additional revenue will be used to balance budget.**